



Office of Behavioral Health
February 2015



COLORADO

Department of Human Services



Colorado Department of Human Services

Mission

Collaborating with our partners, our mission is to design and deliver high quality human and health services that improve the safety, independence and well-being of the people of Colorado

Vision

The people of Colorado are safe, healthy and are prepared to achieve their greatest aspirations.

Values

The Colorado Department of Human Services will:

- Make decisions with and act in the best interests of the people we serve because Colorado's success depends on their well-being.
- Share information, seek input, and explain our actions because we value accountability and transparency.
- Manage our resources efficiently because we value responsible stewardship.
- Promote a positive work environment, and support and develop employees, because their performance is essential to Colorado's success.
- Meaningfully engage our partners and the people we serve because we must work together to achieve the best outcomes.
- Commit to continuous learning because Coloradans deserve effective solutions today and forward-looking innovation for tomorrow.

Percent of Persons Offered SUD Access

within 3 Days - Statewide

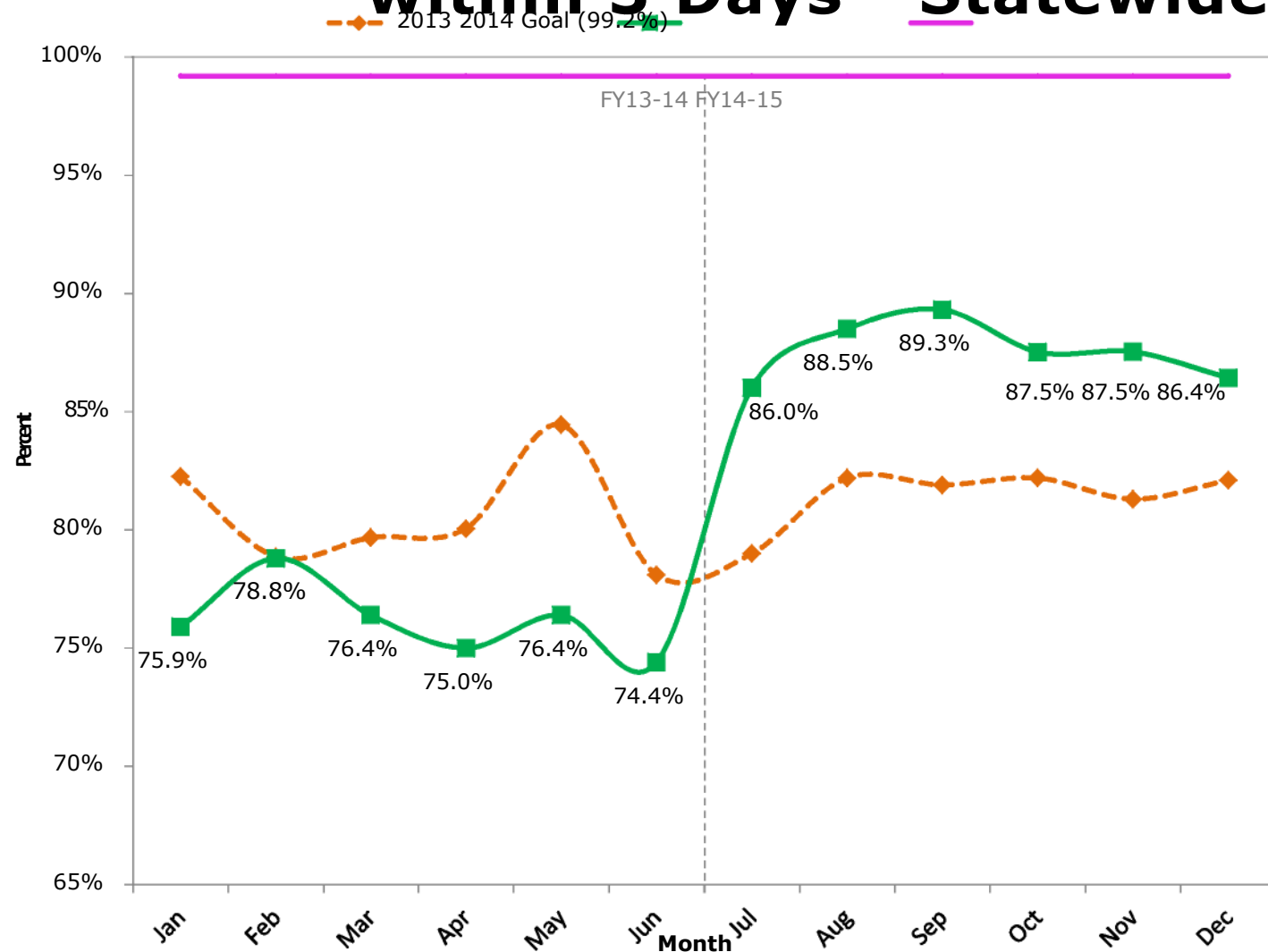
Description of Trend: Rates declined by 0.9% over the past month.

Numerator: 4* of persons offered an appointment for outpatient SUD treatment within 3 days from the date of first contact.

December numerator: 586

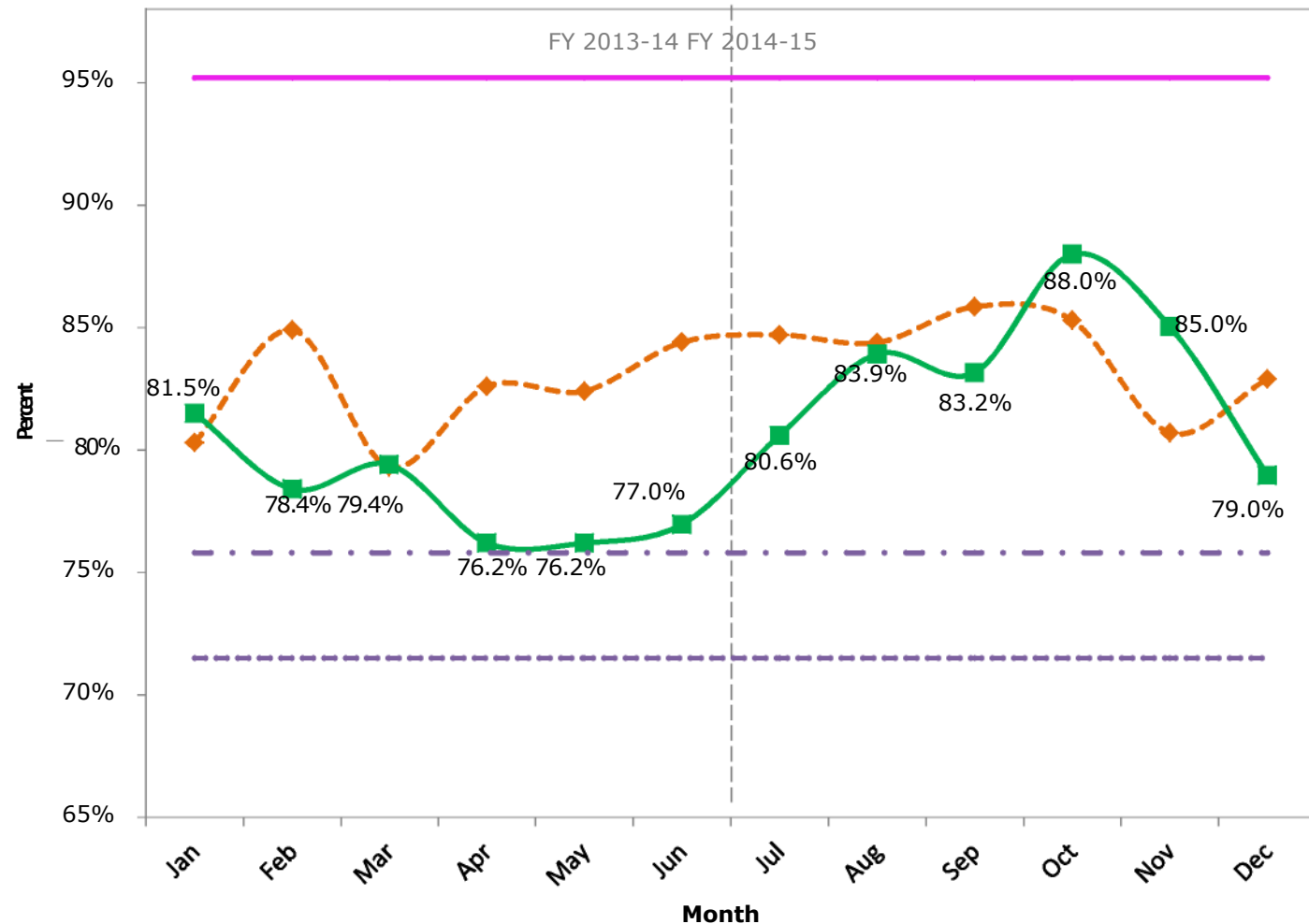
Denominator: 4* of persons admitted to outpatient SUD treatment.

December denominator: 678



Reduction of Substance Use - Statewide

—◆— 2013 Alcohol NOMS (75.8%) Drug NOMS (71.5%) Goal (95.2%)



Description of Trend: Rates declined for the second consecutive month.

Numerator: # of persons who reduced their use of substances at discharge.
December numerator: 428

Denominator: # of discharged persons receiving substance use disorder treatment who were using substances at admission.
December denominator: 542

Percent of Persons Engaged in

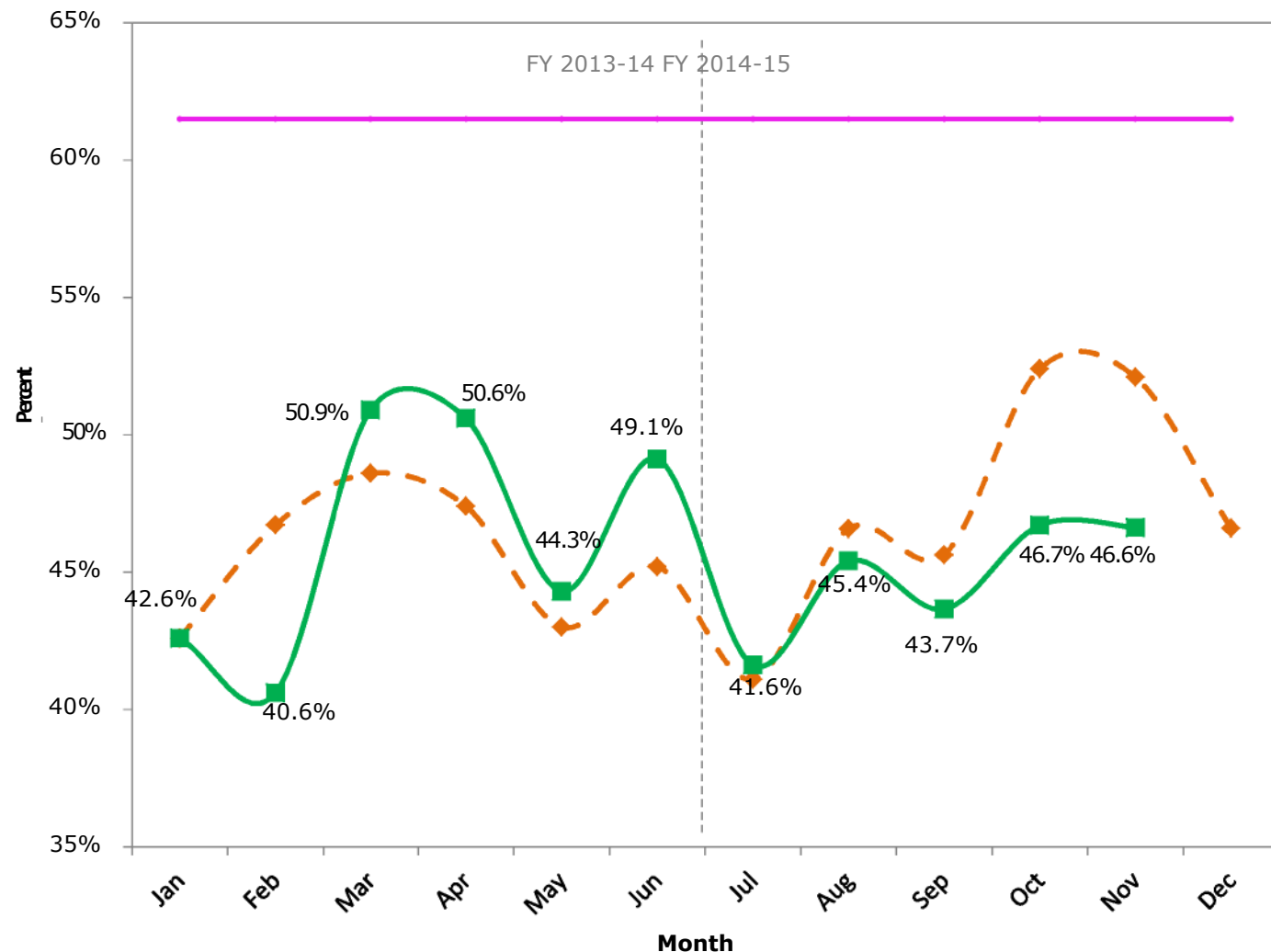
MH Services - Statewide

Description of Trend: Rates declined by 0.1% over the past month.

Numerator: Percent of clients engaged within 45 days of admit (4 or more days with an eligible services), who also have a symptom severity of 5 or above on CCAR.

November numerator: 248

Denominator: All admissions.
November denominator: 532

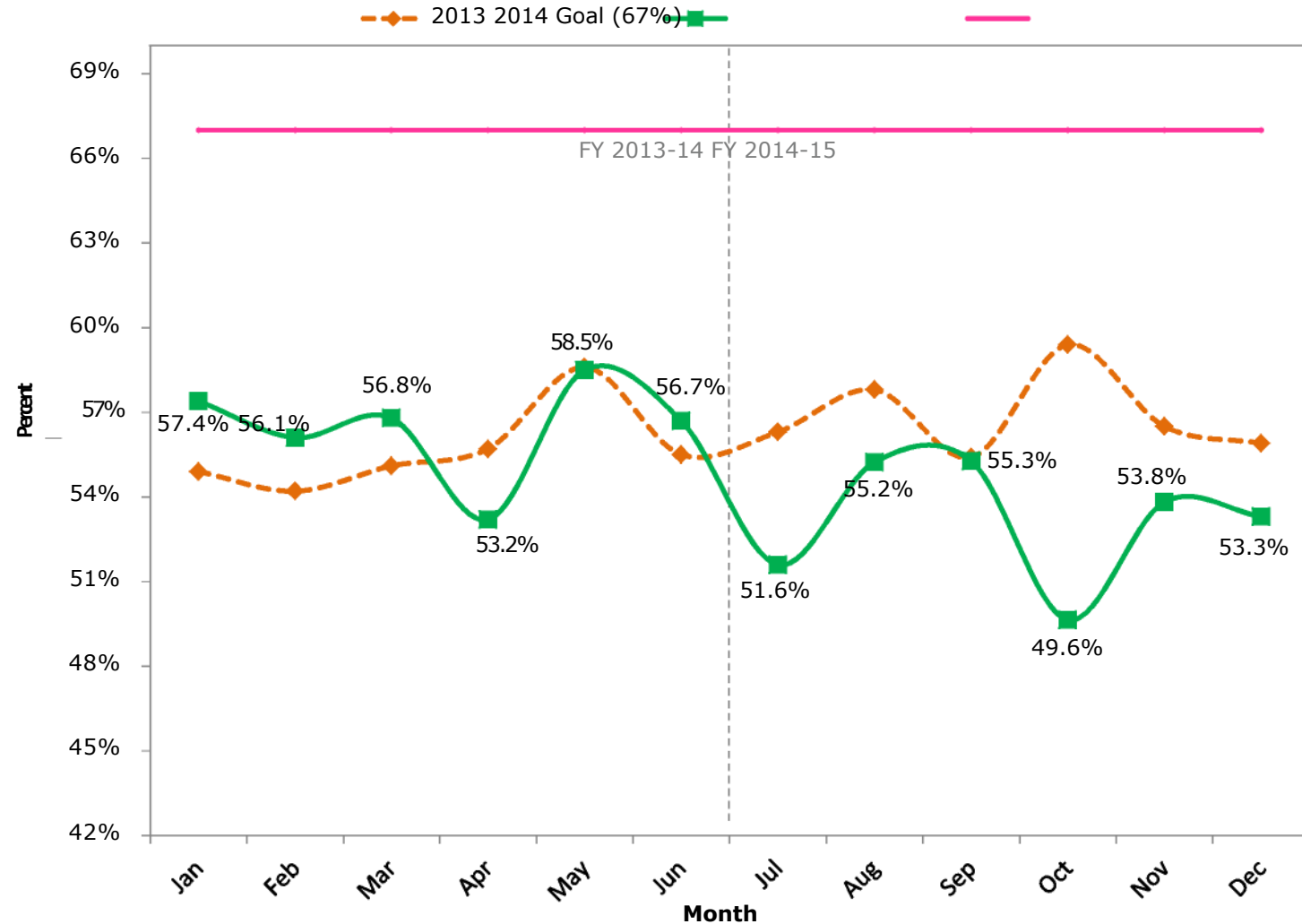


Improvement in MH Symptom Severity

Description of Trend: Rates declined by .5% in December.

Numerator: 4* of persons with lesser symptom severity at follow-up.
December numerator: 468

Denominator: 4* of discharged persons receiving mental health treatment who report significant symptom severity at admission.
December denominator: 878





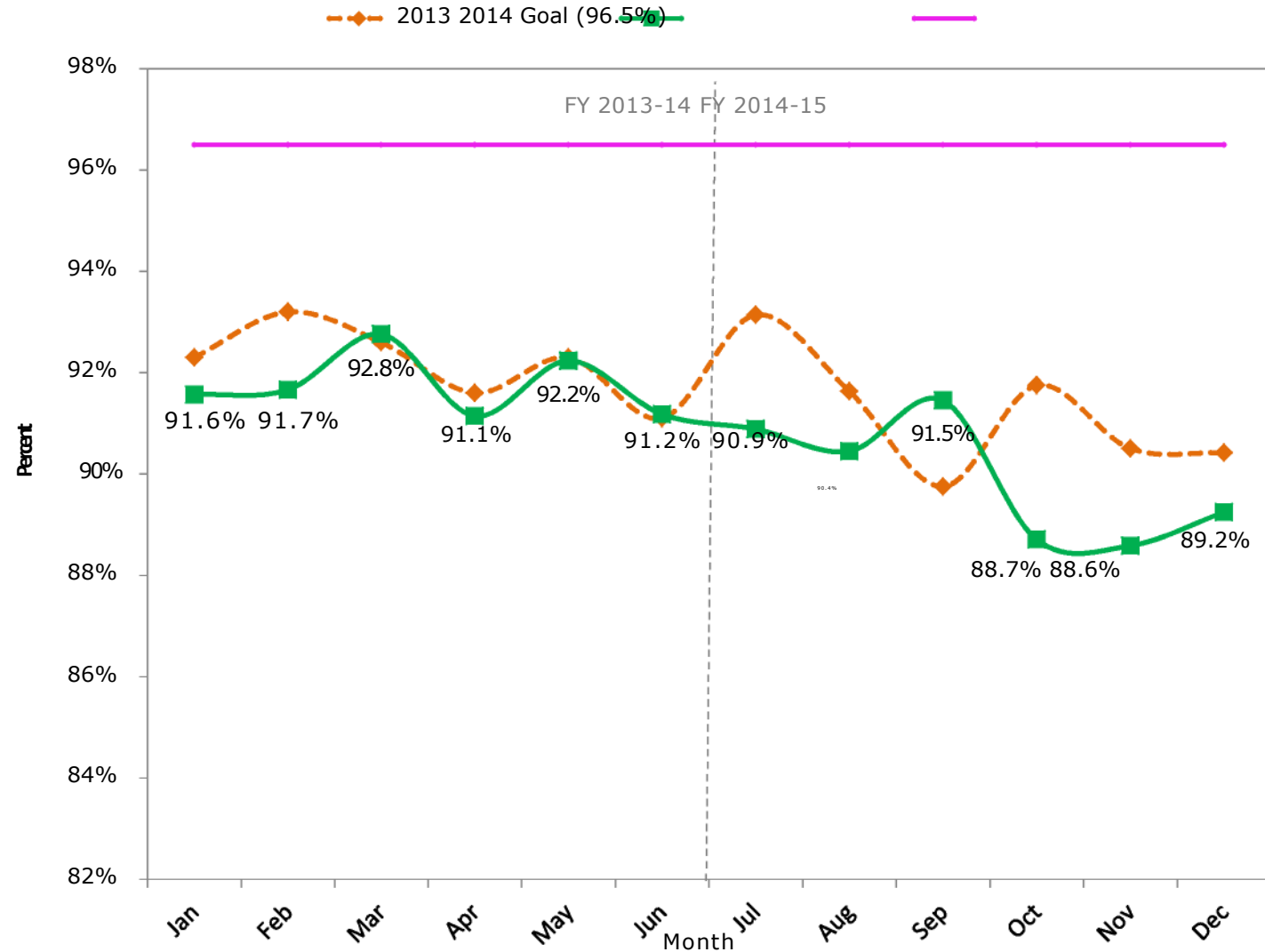
Maintained or Improved Housing Statewide –

Mental Health

Description of Trend: Rates increased 0.6% in December.

Numerator: **4*** of persons who maintained or improved their housing situation.
December numerator: 888

Denominator: **4*** of persons who discharged or had an updated CCAR in the month that were receiving mental health services at Time 1.
December denominator: 995



Seclusion Use – CMHIFL & CMHIP

Description of Trend:

Rates declined at both Institutes over the month.

Numerator: # hours of seclusion.

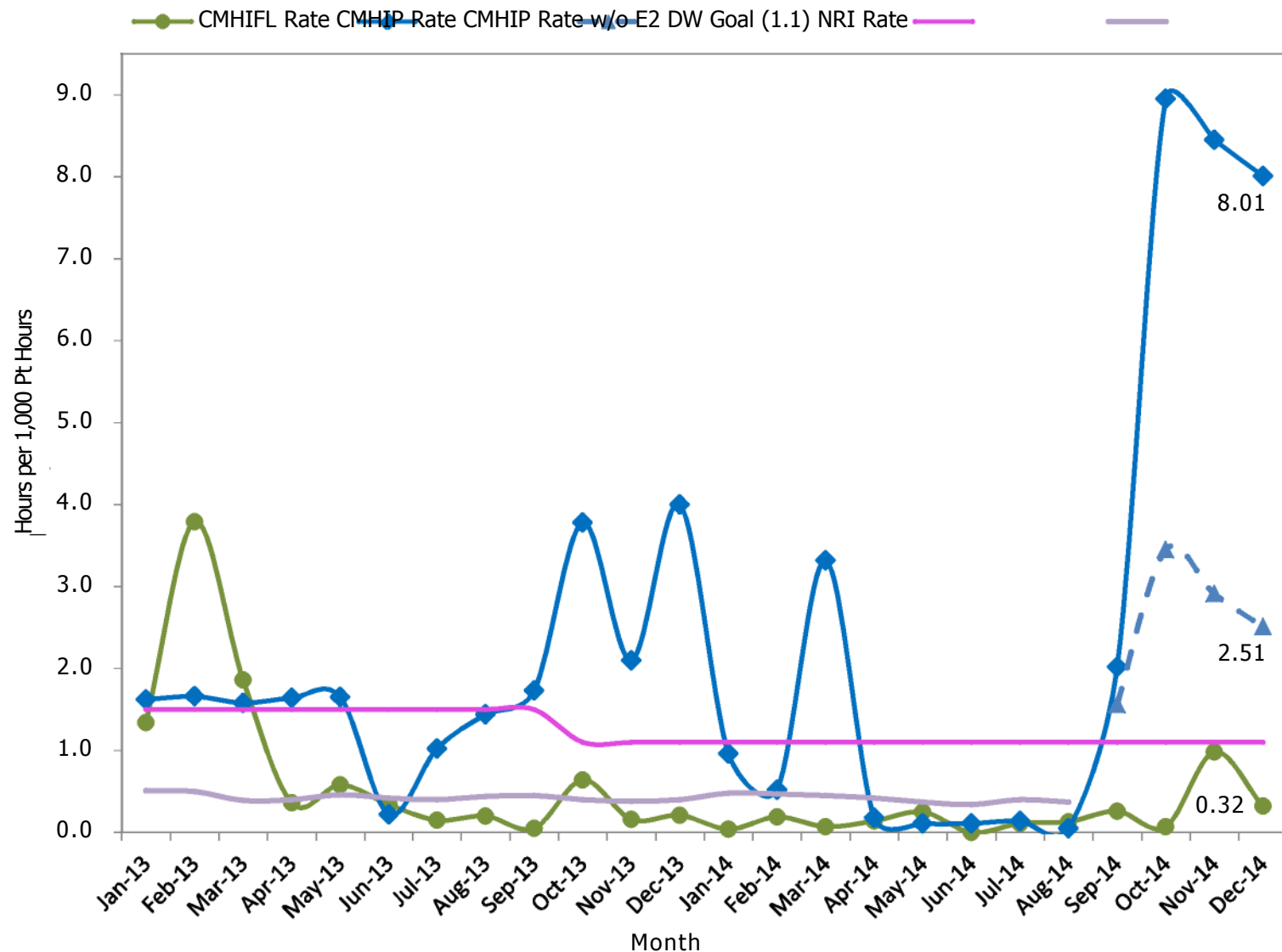
CMHIFL: 21.43

CMHIP: 2,528.73

Denominator: Per 1,000 patient hours.

CMHIFL: 67.94

CMHIP: 315.55



Mental Health Institutes



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Restraint Use – CMHIFL & CMHIP

Description of Trend:

CMHIFL saw a slight increase (from 0.11 to 0.12), but stayed below the goal. CMHIP saw an increase in restraint use.

Numerator: # hours of restraint.

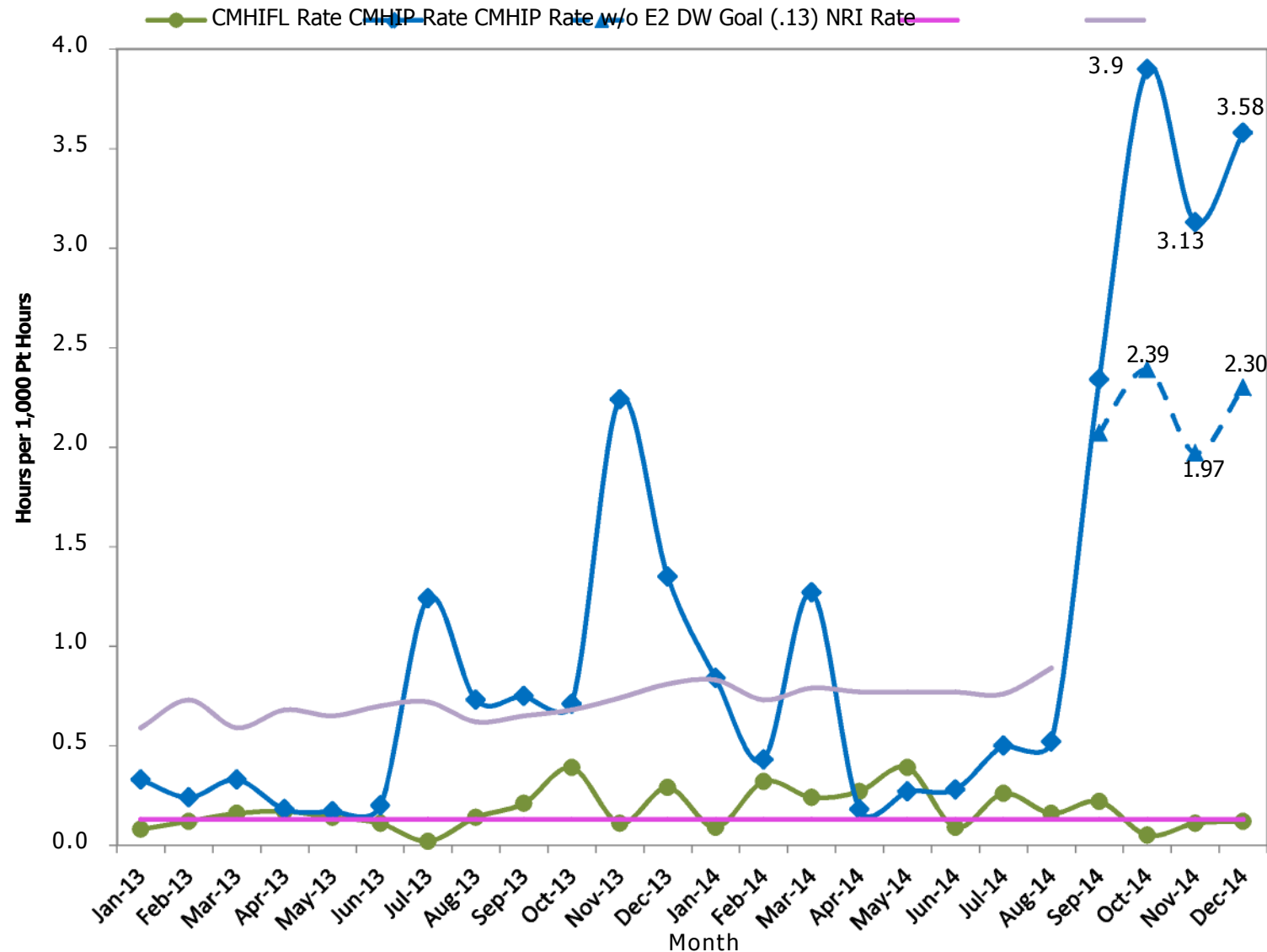
CMHIFL: 8.02

CMHIP: 1,128.17

Denominator: Per 1,000 patient hours.

CMHIFL: 67.94

CMHIP: 315.88



Mental Health Institutes



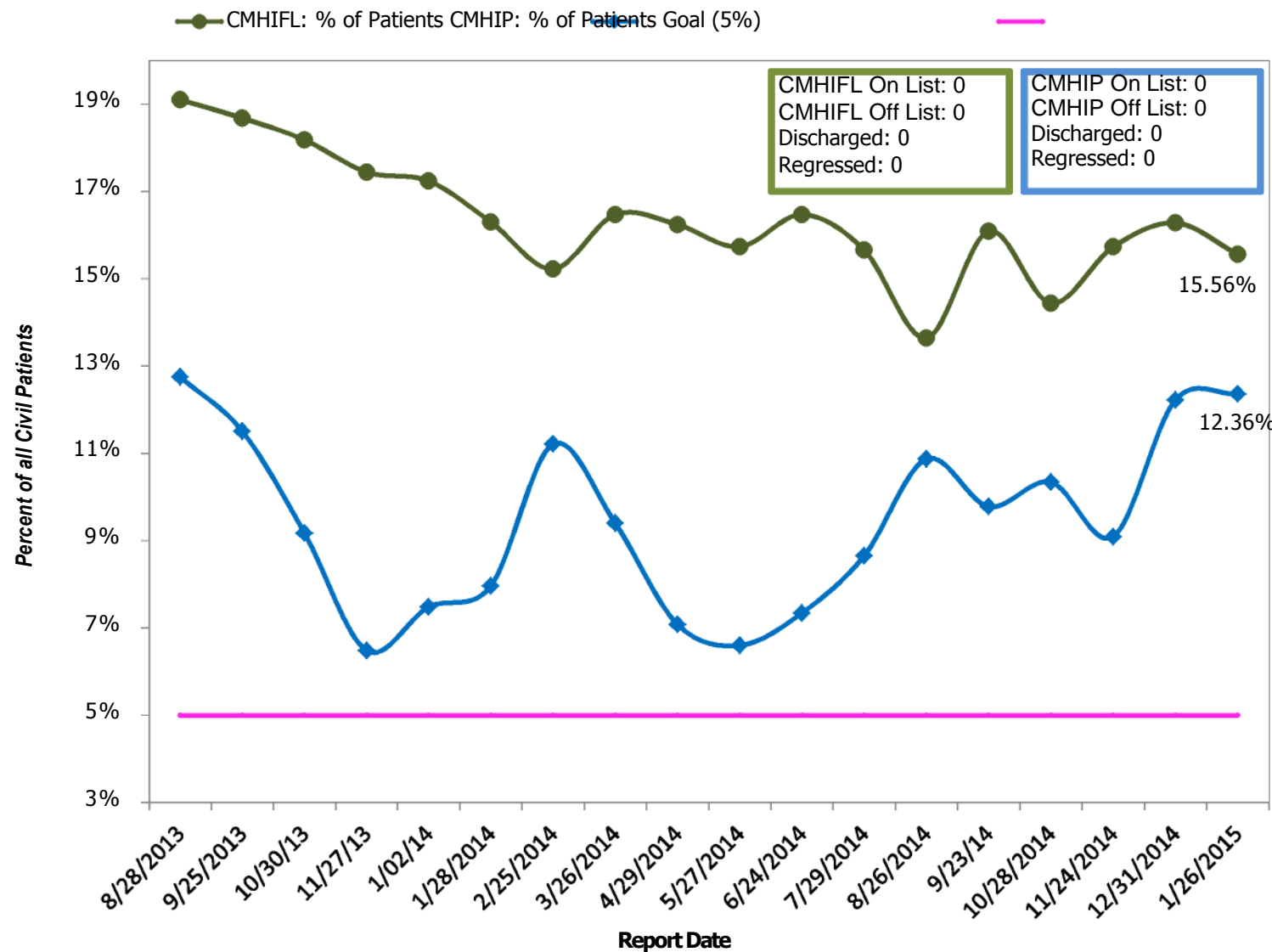
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Percent of Current Civil Patients Ready for Discharge Except for Barriers – CMHIFL & CMHIP

Description of Trend:
Neither Institute saw patients discharge from the Barriers List over the past month.

Numerator: Civil patients medically ready for discharge but have barriers. CMHIFL: 14
CMHIP: 11

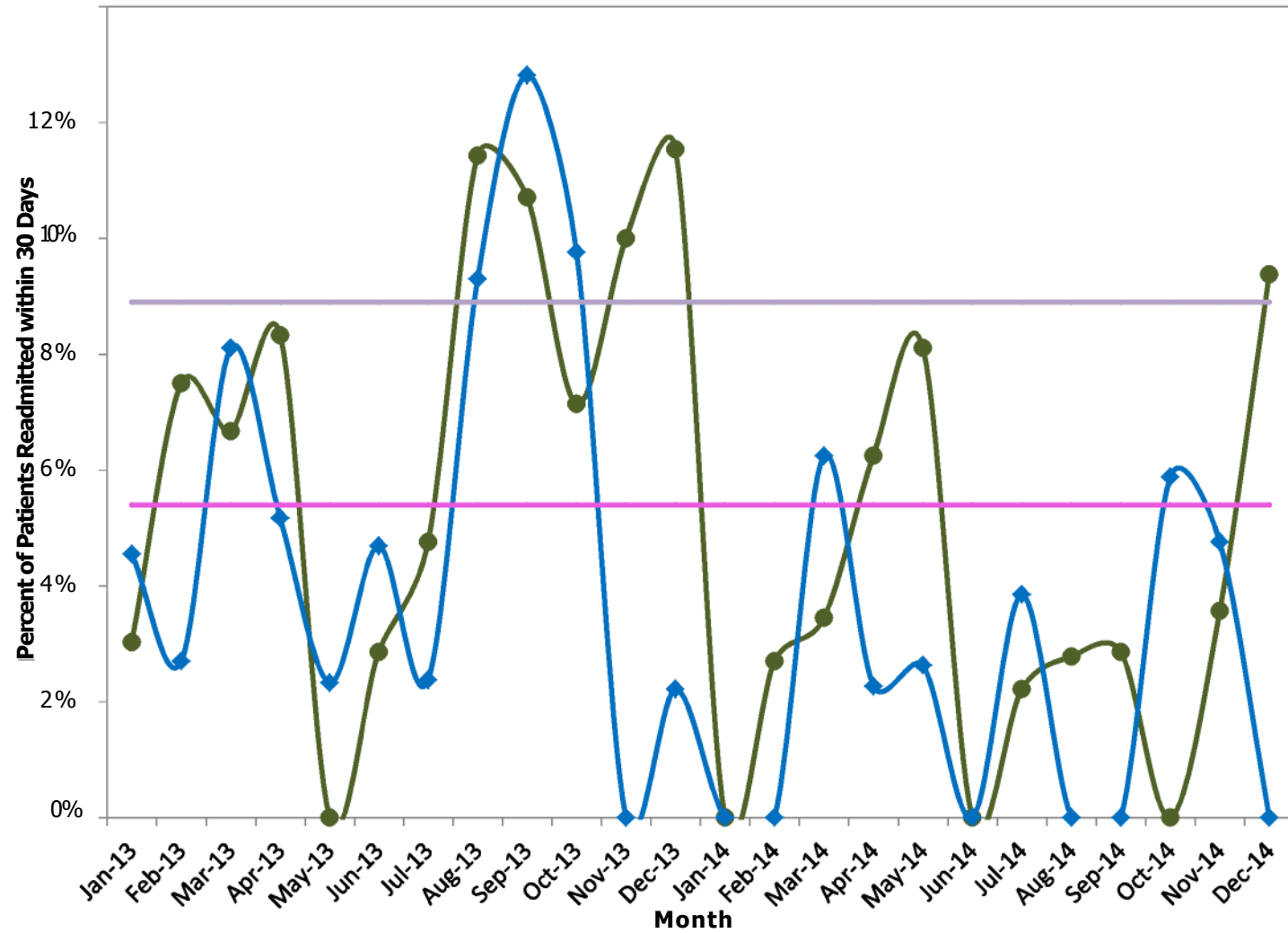
Denominator: Current number of civil patients. CMHIFL: 90
CMHIP: 89





Percent of Civil Readmissions within 30 Days – CMHIFL & CMHIP

CMHIFL Rate CMHIP Rate Goal (5.4%) NOMS/NRI Rate (8.9%)



Description of Trend:
CMHIP's rates declined for the second consecutive month while CMHIFL's rates increased for the second month.

Numerator: # of Civil patients readmitted within 30 days of November discharge.

CMHIFL: 3

CMHIP: 0

Denominator: # of Civil patients discharged in November.

CMHIFL: 32

CMHIP: 18



Percent of Civil Readmissions within 180 Days – CMHIFL & CMHIP

Description of Trend:

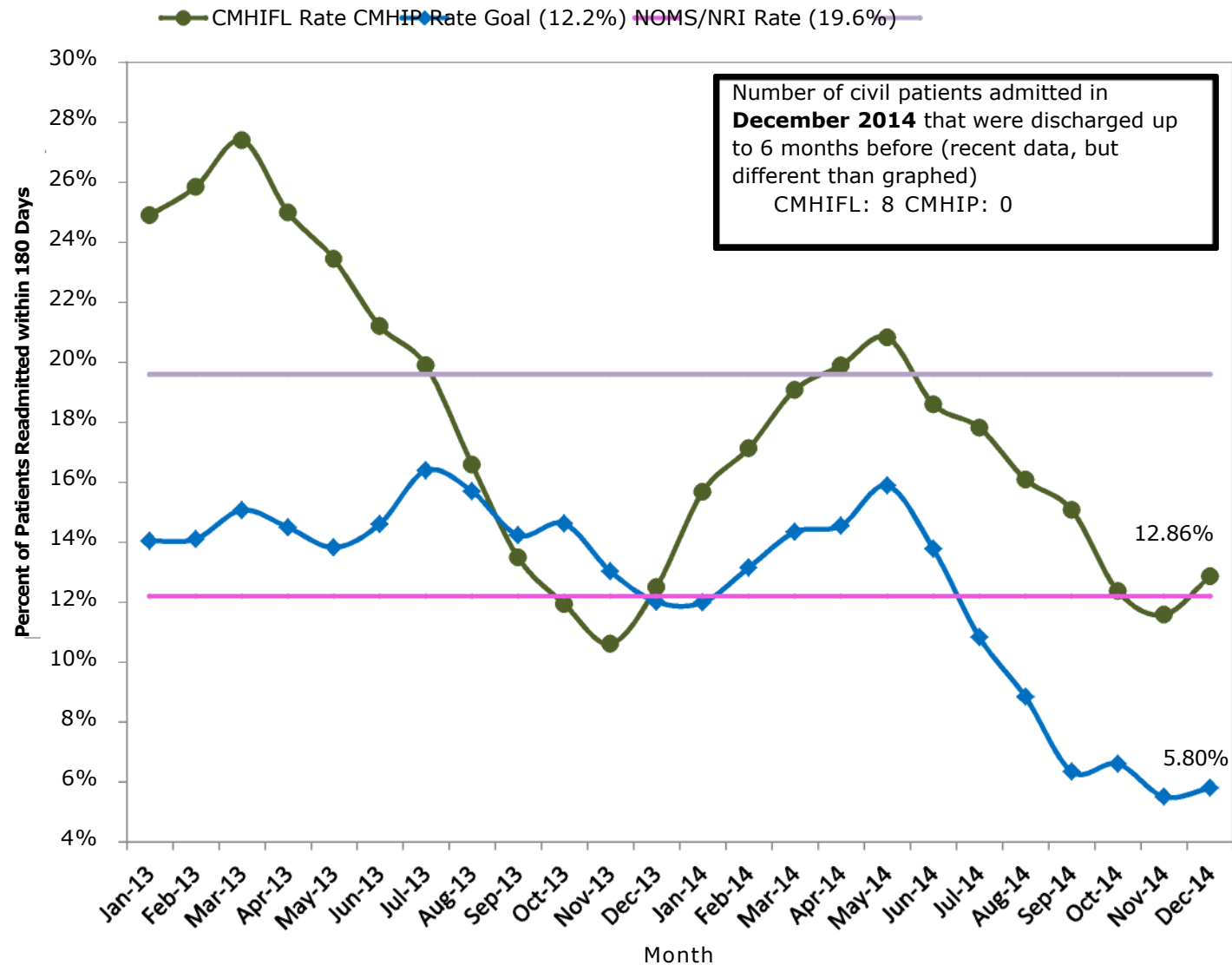
Rates at both Institutes increased slightly (<1%) over the past month.

Numerator: 4* of Civil patients readmitted within 180 days of discharge, based on discharge between 1/1/2014 to 6/30/2014.

CMHIFL: 27
CMHIP: 13

Denominator: 4* of Civil patients discharged between based on discharge between 1/1/2014 to 6/30/2014.

CMHIFL: 210
CMHIP: 224



Events of Medication Variance – CMHIFL & CMHIP

Description of Trend: Both Institutes saw medication variance events increase over the past month.

Numerator: The number of medication variance events (the initial errors that reach a patient, counted only once per each medication involved).

CMHIFL: 10

CMHIP: 27

Denominator: Per 100 episodes of care (the number of patients enrolled at the end of the previous month, plus the new admissions for the current month).

CMHIFL: 1.35

CMHIP: 4.79

